REPORT RESUMES

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SUMMARY OF TITLE I, ESEA SERVICES.
BY- DELAYO, LEONARD
NEW MEXICO STATE DEPT. OF EDUCATION, SANTA FE
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THE COMPENSATORY EDUCATION ACTIVITIES FOR 55,507 DISADVANTAGED STUDENTS IN NEW MEXICO'S PUBLIC AND NONPUBLIC SCHOOLS ARE LISTED IN THIS REPORT. OF NEW MEXICO'S 90 LOCAL SCHOOL DISTRICTS, 69 REPORTED THAT THEIR DISADVANTAGED STUDENTS DEMONSTRATED A CLASSROOM READING PERFORMANCE WHICH WAS SIGNIFICANTLY BELOW GRADE LEVEL AND 60 REPORTED THAT MANY STUDENTS HAD A LOW LEVEL VERBAL ABILITY. THE MOST PREVALENT TYPES OF PROJECT INSTRUCTIONAL ACTIVITIES WERE READING PROGRAMS AND PHYSICAL EDUCATION AND RECREATION. GUIDANCE, COUNSELING, AND HEALTH SERVICES WERE THE MOST FREQUENT SERVICE PROGRAMS. IN ADDITION TO FUNDS RECEIVED FOR CHILDREN OF LOW-INCOME FAMILIES, TITLE I APPROPRIATIONS WERE RECEIVED FOR HANDICAPPED, INSTITUTIONALIZED DELINQUENT, AND MIGRANT CHILDREN. SINCE THE TITLE I TESTING PROGRAM WAS NOT COMPLETED AT THE TIME OF THIS REPORT, PROGRAM EVALUATION WAS BASED ON RATINGS BY PROFESSIONALS AND NONPROFESSIONALS IN THE LOCAL SCHOOL DISTRICTS. ARRANGED BY COUNTY AND SCHOOL DISTRICT, THE REPORT CONTAINS STATISTICAL DATA ON ALLOCATIONS OF FUNDS AND DETAILS OF PROGRAM EXPENDITURES. A SUMMARY OF A SUMMER PROJECT FOR CHILDREN OF MIGRANT WORKERS IS ALSO INCLUDED. (LB)

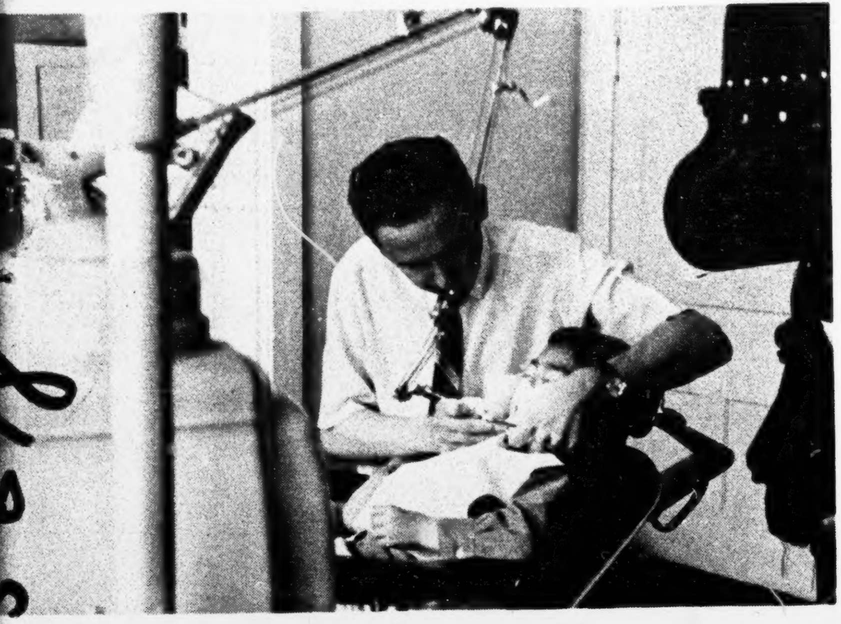
05678

ED018521

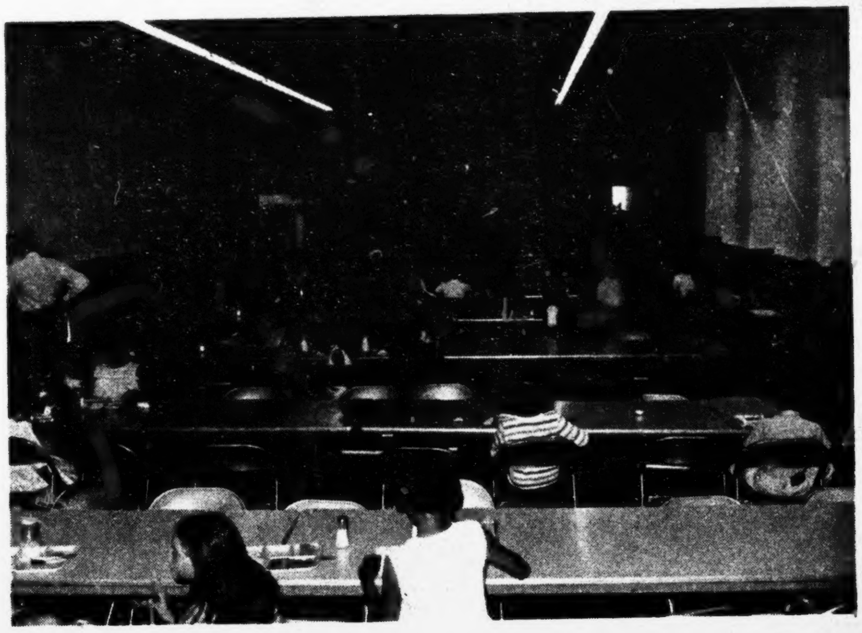
PRESENTATION: *Summary of Title I, ESEA Services*

TO: *Honorable Senator Joseph M. Montoya, Acting Chairman, Subcommittee on Economic Development of the Senate Public Works Committee.*

FOR: *Public Hearings Conducted in Albuquerque, Espanola, Taos and Las Vegas on August 17-18-19. 1967.*



Health Services



Food Services

WHERE IS YOUR SOUND?
SPEECH TODAY

Instructional Services

U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE
OFFICE OF EDUCATION

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Construction

Submitted by

Leonard J. DeLayo
Superintendent of Public Instruction
State Department of Education
Santa Fe, New Mexico
August 15, 1967

Compiled by
Title I, ESEA Services Staff

8/67

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

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STATEMENT OF DR. MILDRED FITZPATRICK, CHAIRMAN, TITLE I ESEA SERVICES, NEW MEXICO STATE DEPARTMENT OF EDUCATION BEFORE THE SUB-COMMITTEE ON ECONOMIC DEVELOPMENT OF THE U.S. SENATE PUBLIC WORKS COMMITTEE AT HEARINGS CONDUCTED ON AUGUST 17-18-19, 1967 AT ALBUQUERQUE, ESPANOLA, TAOS, AND LAS VEGAS

Mr. Chairman and Members of the Committee:

I am Mildred Fitzpatrick, Chairman of the Title I ESEA Services, New Mexico State Department of Education. I am grateful for this opportunity to be here today to express my gratitude for the passage of Public Law 89-10, Title I Elementary Secondary Education Act. This Act which allocated educational money on the bases of economic and educational deprivation has had a great impact on education in this state.

It has provided instructional and service benefits to 55,507 school children in the public and non-public schools in New Mexico. This law accepts education through the schools as the most effective means for the betterment of our society. It has provided opportunities for these children in New Mexico to emerge from environments in which they would otherwise exist as a sort of sub-strain in the entire community and for school systems to make available instructional services previously impossible. Recognizing this as one of the major purposes of Title I of the Elementary and Secondary Education Act, Congress provided for flexibility in planning programs to meet the needs of these children. Local school districts were given the responsibility of planning, operating, and evaluating educational programs specifically designed to increase educational attainment.

Eighty-nine of the ninety local school districts in the state have participated. Only Los Alamos elected not to. There are three state institutions for the education of the handicapped and two for the adjudicated delinquent, all of which are involved.

Local schools conducted surveys of eligible children to determine what characteristics demanded the greatest compensatory effort.

As compiled from the 1966-67 project applications the following were most often noted:

NUMBER OF SCHOOL DISTRICT	CHARACTERISTICS
69	Classroom performance Significantly below grade level in reading
60	Low level in verbal functioning
52	Low occupational and educational aspirational level
41	Negative attitude toward school
28	High absentee rate
24	High drop-out rate
44	Poor health
41	Malnutrition
31	Emotional and social instability

Programs and projects are designed to meet these special education needs "which are of sufficient size, scope, and quality to give reasonable promise of substantial progress toward meeting those needs. *A survey of the 1966-67 projects, involving a total of 55,507 pupils indicates the following frequency and percent of students in these respective areas:

INSTRUCTIONAL AREA	FREQUENCY AND PERCENT OF TITLE I CHILDREN PARTICIPATING	
Reading	31,529	56.8%
Physical Education and Recreation	20,882	37.6
Cultural Enrichment**	18,688	33.6
Language Arts	13,717	24.7
General Elementary and Secondary Education	13,189	23.7
Mathematics	9,005	16.2
Reduction of Class Size	8,750	15.7
Music	8,340	15.0
English as a Second Language	7,018	12.6
Social Studies	4,819	8.6
Arts and Crafts	4,634	8.3
Pre-School	2,446	4.4
Foreign Language	2,070	3.7
Vocational and/or Industrial Arts	1,528	2.7
Speech Therapy	1,447	2.6
Science	1,386	2.4
Business Education	915	1.6

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* Public Law 89-10, Sec. 205 (a) (1)

** Cultural Enrichment is designed to enlarge the cultural and personal horizons of disadvantaged school-age children by involving them vicariously or directly in the "open environment" of the community or region.

Special Education	644	1.1
Home Economics	538	.9

SERVICES AREA	FREQUENCY AND PERCENT OF TITLE I CHILDREN PARTICIPATING	
Guidance and Counseling	29,606	53.3
Health Service	25,778	46.4
Library Service	25,126	45.2
Curriculum Material Center	19,382	34.9
Food Service	12,474	22.4
Waiver of Fees for Books and Supplies	10,998	19.8
Attendance Service	8,861	15.9
Clothing Service	2,508	4.5

There are 288,626 children enrolled in the public and non-public schools with the number of children participating in Title I projects indicated below. Other categories of children, such as neglected children living in private institutions and foster homes have contributed to an increase in 1966-67.

NUMBER OF PARTICIPANTS

1965-66	1966-67	
45,448	49,337	Public Schools
4,345	4,614	Non-Public Schools
5,059	1,556	Not Enrolled
54,852	55,507	Total

PARTICIPANTS AS PERCENT OF TOTAL ENROLLMENT

1965-66	1966-67	
17	18	Percent of Public School Enrollment
19	22	Percent of Non-Public Enrollment

New Mexico has received the following entitlements to support these instructional and service areas:

1965-1966	1966-1967	ENTITLEMENTS
$9,789,895	$9,629,504	Funds for children of low-income families in LEAs (PL 89-10)
211,491	147,456	Funds for children in schools for Handicapped (PL 89-750)
	22,908	Funds for children in State Institutions for Delinquent children (PL89-750)
	128,035	Funds for children of Migratory Agricultural Workers (PL 89-750)
$10,001,386	$9,927,903	Total
100,014	99,279	Funds for State Administration
$10,101,400	$10,027,182	Total Entitlements for New Mexico

New staff positions were necessary to implement these additional instructional and service areas. The number, staff positions, and percent are reported below:

STAFF POSITIONS				Percent	
	1965-66	1966-67		1965-66	1966-67
		Full Time	Part Time		
Teachers	410	395	160	39.65	31.93
Teacher Aides	301	241	249	29.11	28.19
Other Professionals (Guidance, Library Social Work, Nurses)	158 1/2	191	44	15.34	13.53
Other Non-Professionals	164 1/2	202	256	15.90	26.35
Totals	1034	1029	709	100%	100%

Public schools of New Mexico have made ready use of available funds under the entitlements listed above. The percents of such entitlements expended as of June 30, 1967, are shown below:

PERCENT OF ENTITLEMENTS EXPENDED

1965-66	1966-67	Entitlements
97.65	81.00	Education Agencies (PL (PL 89-10) Title I
85.55	67.84	Supported State Schools for Handicapped Children (PL 89-313)
	44.76	State Supported Schools for Adjudicated Delinquents (PL 89-750)
	3.62	Title I Migrant Program (PL 89-750)

NOTE: Funds granted to State and local education agencies remain available until August 31, following the fiscal year in which such amounts are made available.

A more detailed analysis of expenditures for the two fiscal years indicates that the construction needs of local education agencies must be fulfilled before innovative practices in the instructional and service areas can be implemented. The percents of expenditures for selected categories are shown below:

PERCENTAGE OF EXPENDITURE BY CATEGORIES

YEAR		CATEGORIES
1965-66	1966-67	
1.30	2.40	Administration
34.30	70.93	Instruction
32.61	5.78	Construction
20.87	5.63	Equipment
10.92	15.26	Services
100%	100%	

Accomplishments of the local education agencies must be evaluated both objectively and subjectively. A majority of the local education agencies will not complete the testing phase of the programs until early fall. Therefore, a sampling was made for this report which is based on ratings by both professionals and non-professionals from LEAs as to the progress achieved in the selected instructional and service areas.

EVALUATIONS OF PROGRAM RATERS (IN PERCENT)

Instructional Area	Substantial Progress	Some Progress	Little or Progress
Reading	58%	36%	6%
Physical Education	78	22	0
Cultural Enrichment	50	50	0

Instructional Area	Substantial Progress	Some Progress	Little or no Progress
Language Arts	82%	14%	4%
Music	69	0	31
English as A Second Language	84	16	0
Vocational and Industrial Arts	100	0	0
Special Education	100	0	0
Guidance and Counseling	49	47	4
Health	83	17	0
Library	50	50	0
Food	66	34	0
Attendance	100	0	0

Since this committee is interested in Vocational Education an analysis of five counties has been made and recorded as follows:

VOCATIONAL AREAS IMPLEMENTED UNDER TITLE I (1965-66) (66-67)

RIO ARRIBA COUNTY

	Voc. Ag.	Business Ed.	Ind. Arts	Home Ec.	Science	Auto Mech.
Chama		X	X	X	X	
Dulce	X		X	X		
Jemez Mts.						
Espanola		X				

MORA COUNTY

	Voc. Ag.	Business Ed.	Ind. Arts	Home Ec.	Science	Auto Mech.
Mora		X				
Wagon Mound		X	X		X	

	Voc. Ag.	Business Ed.	Ind. Arts	Home Ec.	Science	Auto Mech.
SANDOVAL County						
Bernalillo			X			X
Cuba		X			X	X
Jemez Springs		X			X	
SAN MIGUEL COUNTY						
Las Vegas (Town)		X	X	X	X	X
Las Vegas (City)		X	X	X		
Pecos	X	X	X	X	X	
TAOS COUNTY						
Ojo Caliente		X				
Questa		X				
Penasco			X	X	X	
Taos		X	X	X		

The balance of this report is in statistical form and is set forth in the booklets which have been distributed. These data show allocations by counties and districts and details of how the money was spent. These amounts will include expenditures for construction and equipment.

TITLE I ESEA SERVICES

AUDITS COMPLETED FOR 1965-66
AS OF AUGUST 15, 1967
(auditing was begun in April 1967)

by
Joe Reeder, Title I ESEA Auditor

LOCAL EDUCATION AGENCY	Total Allocated
Belen	$ 97,653
Bloomfield	115,197
Causey	4,215
Chama	112,406
Elida	3,415
Encino	15,455
Espanola	489,904
Gallup	690,128
Grady	10,303
House	7,493
Jemez Mountains	57,139
Lake Arthur	3,278
Logan	10,538
Los Lunas Hospital	131,609
Mosquero	13,582
Pojoaque	98,121
Quemado	17,095
Questa	83,602
Reserve	23,247
Roy	13,582
San Jon	10,538
Santa Fe	382,181
Tatum	13,114
Vaughn	21,778

Total dollar amount audited $2,425,573

Percentage of total state allocation of $9,989,698 for 1965-66 that has been audited 25%

STUDY OF SELECTED SCHOOLS COMPARING TITLE I ALLOCATIONS
AND
OPERATIONAL RESOURCES FOR 1965-1966

COMPARISON TOTAL OPERATIONAL RESOURCES AND TITLE I ALLOCATION 1965-1966

TOTAL OPERATIONAL RESOURCES $132,254,393
TOTAL STATE ESEA TITLE I GRANT 9,789,895
TITLE I PERCENT TO STATE TOTAL 7.40%

COMPARISON TOTAL EXPENDITURES FOR CAPITAL OUTLAY FROM PROCEEDS OF BOND SALES AND TITLE I

	ADM	RESOURCES LOCAL	RESOURCES COUNTY	RESOURCES STATE	* TOTAL RESOURCES FEDERAL	TOTAL OPERATIONAL RESOURCES	TITLE I ALLOCATION	$ OF TITLE I FUNDS TO TOTAL RESOURCES	BONDS SOLD 1965-1966 FOR CAPITAL OUTLAY EXPENDITURES	BONDS AUTHORIZED 1965-1966 BUT SOLD 1966-1967	EXPENDITURES CAPITAL OUTLAY GENERAL BUILDING FUND	TITLE I CAPITAL OUTLAY ALLOCATION
RIO ARRIBA COUNTY												
CHAMA	1126	14239	29802	508288	122948	615277	112406	16.65%	47000		33690	107456
DULCE	689	50693	17210	282166	145366	505435	9835	1.95				5965
ESPANOLA	5340	33511	121374	2019391	742242	2921518	489904	16.77		173000		318446
JEMEZ MOUNTAINS	722	59716	19380	345748	71968	496812	57139	11.50				8270
BERNALILLO COUNTY												
ALBUQUERQUE	73529	973147	1527737	24493018	4172447	31166349	1453023	4.66	52500[illegible]		4975057	593471
MORA COUNTY												
MORA	1299	8190	21891	615729	150876	796686	146596	18.40				97861
WAGON MOUND	321	14639	6116	166579	54722	242106	54095	22.34				22287
SANDOVAL COUNTY												
BERNALILLO	2241	24916	52482	889520	597459	1564377	276566	17.68	158801		158801	255029
CUBA	669	15075	17128	325072	189589	546864	117090	21.41	120000		120660	48033
JEMEZ SPRINGS	523	31722	14172	245641	136200	427735	52222	12.21	20000		14500	41390
SAN MIGUEL COUNTY												
LAS VEGAS TOWN	2569	40007	51053	1080792	363711	1535563	349162	22.74			241712	175493
LAS VEGAS CITY	3050	59533	56139	1193815	193968	1501455	175635	11.70				47289
PECOS	738	10309	16521	342396	104758	473981	96482	20.36		25000	13535	66230
TAOS COUNTY												
TAOS	2825	32161	47913	1062220	388036	1530330	318484	20.81			2890	256345
PENASCO	942	11852	18181	402380	153440	585853	132077	22.54				120474
OJO CALIENTE	595	39305	14778	311592	60598	426273	59950	14.06		541000		8650
QUESTA	1015	15413	19715	454404	90885	580417	83602	14.40		100000		67789
LEA COUNTY												
LOVINGTON	3686	287165	313096	1361540	125162	2086963	111703	5.35	1000000		4590	21163
EUNICE	1134	191642	105763	453275	25625	776305	22012	2.84		900000		1082
HOBBS	8609	359059	667975	2931910	201047	4159991	130906	3.15			788180	21155
JAL	1125	163670	100170	426284	1952	692076	6088	.88			669684	-0-
TATUM	457	123943	51992	265920	21832	463687	13114	2.83		350000		2680

* INCLUDES TOTAL TITLE I ALLOCATION FOR 1965-1966 PROJECTS

DISTRIBUTED 1965-1966	$7,789,695
DISTRIBUTED 1966-1967	2,000,200
	$9,789,895

COMPILED BY:
A. J. GARDE, COORDINATOR
PROGRAM OPERATION (FINANCE)
TITLE I ESEA SERVICE
STATE DEPARTMENT OF EDUCATION

WITH THE ASSISTANCE AND COOPERATION OF:
HARRY WUGALTER, CHIEF
PUBLIC SCHOOL FINANCE DIVISION
DEPARTMENT OF FINANCE AND ADMIN.

AUGUST 15, 1967

	ADM	Local Resources Per ADM	County Resources Per ADM	State Resources Per ADM	Total Federal Resources Including Title I Per ADM	Title I Allocations Per ADM
RIO ARRIBA COUNTY						
CHAMA	1126	$ 12.65	$ 26.47	$ 451.41	$ 109.19	$ 99.83
DULCE	689	73.57	24.98	409.53	210.98	14.27
ESPANOLA	5340	6.28	22.73	378.16	139.00	91.74
JEMEZ MOUNTAINS	722	82.71	26.84	478.88	99.30	79.14
BERNALILLO COUNTY						
ALBUQUERQUE	73529	13.23	20.78	333.11	56.75	19.76
MORA COUNTY						
MORA	1299	6.30	16.85	474.00	116.15	112.85
WAGON MOUND	321	45.60	19.05	518.94	170.47	168.52
SANDOVAL COUNTY						
BERNALILLO	2241	11.12	23.42	396.93	266.60	123.41
CUBA	669	22.53	25.60	485.91	283.39	175.02
JEMEZ SPRINGS	523	60.65	27.10	469.68	260.42	99.85
SAN MIGUEL COUNTY						
LAS VEGAS TOWN	2569	15.57	19.87	420.71	141.58	135.91
LAS VEGAS CITY	3050	18.86	18.41	391.41	63.60	57.59
PECOS	738	13.97	22.39	463.95	141.95	130.73
TAOS COUNTY						
TAOS	2825	11.38	16.96	376.01	137.36	112.74
PENASCO	942	12.58	19.30	427.15	162.89	140.21
OJO CALIENTE	595	66.06	24.84	523.68	101.85	100.76
QUESTA	1015	15.19	19.42	447.69	89.54	82.37
LEA COUNTY						
LOVINGTON	3686	77.91	84.94	369.38	33.96	30.30
EUNICE	1134	169.00	93.27	399.71	22.60	19.41
HOBBS	8609	41.71	77.59	340.56	23.35	15.21
JAL	1125	145.48	89.04	378.92	1.74	5.41 *
TATUM	457	271.21	113.77	581.88	47.77	28.70

* Allocation available not received by school.

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

BERNALILLO COUNTY

TOTAL ALLOCATION FOR:	1965 - 1966	1966 - 1967
Albuquerque	$ 1,454,023.00	$ 1,563,475.00

CAPITAL OUTLAY EXPENSES:

	1965 - 1966	1966 - 1967
Albuquerque	$ 593,471.85	$ 15,158.48

Federal Regulations 116.46 of the FEDERAL REGISTER, Vol. 32, No. 27, dated February 9, 1967, Washington, D. C., Part II, provides: "Federal funds granted under Title I of the Act to State and local educational agencies shall remain available until Aug. 31, following the fiscal year in which such amounts were made available for use by such State and local educational agencies for projects approved during that fiscal year."

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

ALBUQUERQUE PUBLIC SCHOOLS - 1965-1966 PROJECT
(not completed)

Total Allocation:	$ 1,454,023.00
Total Expenditures as of May 31, 1967:	$ 1,368,774.63

Expenditures were:

Administration	$ 15,354.94
Instruction	464,425.22
Attendance	8,091.38
Health Services	45,505.40
Fixed Charges	1,157.97
Student Activities	17,905.36
Community Service (Summer School)	214,636.01
Building Construction	301,286.10
Improvement of Buildings	98,108.72
Equipment	195,077.03
Special Projects	7,226.50

5,850	Public School children participating
1,280	Non-Public School children participating
430	Not enrolled in any school

Instructional Areas:

- Reading
- Cultural Enrichment
- Mathematics
- Vocational
- Special Education
- Science
- Art
- Music
- Speech Therapy
- Language Arts
- Reduction of Class Size
- Summer School

Service Areas:

- Counseling
- Health Services
- Materials Center
- In-Service Training
- Clothing
- Library
- Tutoring
- School Social Work
- Attendance

more

ALBUQUERQUE PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Construction and Improvement of Buildings consisted of:

Portable buildings at two Junior High Schools;
19 Portable Buildings at fourteen Elementary Schools;
General renovation of existing building at another Elementary School and a High School;
Other remodeling at three Elementary Schools;
Permanent Library built at an Elementary School.

Equipment purchases included:

- Projectors
- Record Players
- Screens
- Portable Radios
- Recorders
- Television Sets
- Control Readers
- Filmstrip Cabinets
- Stereo System
- Science & Math Equip.
- Business Machines
- Musical Instruments
- Physical Education Equip.
- Other Business Equipment
- Library Equip. and Furniture
- Duplicators
- Copiers
- Secretary and Typing Desks
- Storage Cabinets
- Audiometers

Plus other equipment to implement the various areas of the program.

Schools in the district:

8 High Schools
20 Jr. High Schools
73 Elementary Schools

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

ALBUQUERQUE PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	$	1,563,475.00
Total Expenditures as of May 31, 1967:	$	979,569.10

Expenditures were:

Administration	$	20,667.58
Instruction		822,219.24
Attendance		8,100.92
Health Services		73,943.35
Pupil Transportation		36,465.12
Community Services (Summer School and Kindergarten		3,014.41
Equipment		15,158.48

6,050	Public School children participating
1,250	Non-Public School children participating
300	Not enrolled in any school

Instructional Areas:

- Reading & Language Arts
- Cultural Enrichment
- Physical Education
- Speech Therapy
- Special Education
- Reduction in Class Size
- Team Teaching
- Student Teaching (UNM)
- Mathematics
- Data Processing
- Home Economics
- Summer School
- Science
- Music

Service Areas:

- Waiver of Fees
- Health Services
- Attendance
- Guidance & Counseling
- Library
- Transportation (Special Ed.)
- In-Service Training
- Clerical .
- Tutoring
- Food Services
- Curriculum Materials Center

more

ALBUQUERQUE PUBLIC SCHOOLS - 1966-1967 PROJECT (CON'T)

Equipment purchases in the areas of:

- Special Education
- Library
- Language Arts
- Reading
- Music
- Counseling
- Mathematics
- Arts & Crafts
- Physical Education
- Food Services
- Data Processing

Construction: A pre-fabricated facility and equipment for Cafeteria development and another pre-fabricated facility for two non-public schools, will be purchased.

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

MORA COUNTY

TOTAL ALLOCATION FOR:	1965 - 1966	1966 - 1967
Mora	$ 146,583.51	$ 124,219.00
Wagon Mound	54,095.00	45,055.00
Totals	$ 210,678.51	$ 169,274.00
GRAND TOTAL	$ 379,952.51	

CAPITAL OUTLAY EXPENDITURES:

	1965 - 1966	1966 - 1967 (6/30/67)
Mora	$ 97,861.57	$ 36,971.12
Wagon Mound	22,287.26	5,124.85
Totals	$ 120,148.83	$ 42,095.97
GRAND TOTAL	$ 162,244.80	

Federal Regulations 116.46 of the FEDERAL REGISTER, Vol. 32, No. 27, dated February 9, 1967, Washington, D. C., Part II, provides: "Federal funds granted under Title I of the Act to State and local educational agencies shall remain available until Aug. 31, following the fiscal year in which such amounts were made available for use by such State and local educational agencies for projects approved during that fiscal year."

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

MORA PUBLIC SCHOOLS - 1965-1966 PROJECT
(not completed)

Total Allocation:	$ 146,583.51
Total Expenditures: (June 30, 1967)	$ 146,294.57
As of December 31, 1966 - Expenditures were:	$ 101,312.41

Administration	$ 911.75
Attendance Services	2,009.09
Health Services	530.00
Improvement of Land	15,500.00
Building Construction	57,523.82
Improvement of Buildings	1,500.00
New Equipment	23,337.75

690 Public School children participating

Areas:

- Business Education
- Cultural Enrichment
- Attendance Services
- Food Services
- In-Service Training
- Construction

Construction included: Two classrooms at Holman Elementary and two at Mora High School.

Equipment purchases included:

- Activity bus
- Cafeteria
- Business Education Equipment

Schools in the district are:

- Mora High School
- Guadalupita Elementary
- Holman Elementary
- Mora Elementary
- Ocate Elementary
- Rainsville Elementary

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

MORA PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	$ 124,219.00
Total Expenditures: (June 30, 1967)	97,507.80

As of June 30, 1967 - Expenditures were:

Administration	$ 1,684.39
Instruction	16,947.58
Attendance Services	5,798.01
Health Services	12,495.29
Food Services	2,991.15
Student Activities	78.05
Building Construction	55,362.16
Equipment	2,151.17

700 Public School children participating
35 Not enrolled in any school

Instruction Areas:

Reading
Cultural Enrichment
Elementary and Secondary Education

Service Areas:

Food Services
Health Services
Attendance Services
Library
In-Service Training

Construction included: The building and furnishing of a Cafeteria.

Equipment purchases included:

Projectors
Recorders
Reading Accelerators
Phonographs and other equipment to carry out the program.

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TITLE I, ESEA SERVICES

WAGON MOUND SCHOOLS - 1965-1966 PROJECT

Total Allocation: $ 54,095.00

Total Expenditures: $ 44,995.94

Expenditures were:

Administration	$ 763.14
Instruction	14,885.72
Health Services	3,314.12
Operation of Plant	1,596.75
Maintenance of Plant	489.01
Food Services	163.47
Student Activities	1,496.47
Improvement of Buildings	2,492.72
Equipment	22,287.26

218 Public School children participating
11 Not enrolled in any school

Instructional Areas:

- Cultural Enrichment
- Industrial Arts
- English
- Science
- Business Education
- Music
- Driver Education

Service Areas:

- Library Services
- Food Services
- Health Services
- Guidance

Construction consisted of: The remodeling and improvement of office space for Guidance and Counseling; Band Instrument and Tool Room in the Workshop.

Equipment purchases: For all areas.

Schools in the district are:

Wagon Mound High School
Wagon Mound Elementary School

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STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

WAGON MOUND SCHOOLS - 1966-1967 PROJECT

Total Allocation:	$ 45,055.00
Total Expenditures: (June 30, 1967)	41,450.83

Expenditures were:

Administration	$ 755.79
Instruction	22,178.75
Attendance Services	1,005.60
Health Services	5,548.68
Operation of Plant	1,570.67
Maintenance of Plant	941.90
Food Services	2,729.65
Student Activities	1,594.94
Equipment	5,124.85

230 Public School children participating

Instructional Areas:

- Gen'l Elem. & Second. Ed.
- Cultural Enrichment
- Business Education
- Reading
- Teacher Aides
- Physical Education
- Music
- Woodworking

Service Areas:

- Food Services
- Health Services
- Attendance Services

Equipment included:

- Calculator
- Dictaphone
- Typewriter
- Record Players
- Recorders
- Blackout Shades
- Rhythm Band Instruments
- P.E. Equipment
- Audiometer
- Projector
- 2 Television Sets
- Aquarium
- Duplicating Machine

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

RIO ARRIBA COUNTY

TOTAL ALLOCATION FOR:	1965 - 1966	1966 - 1967
Chama	$ 112,406.00	$ 103,796.00
Dulce	9,835.56	22,106.00
Espanola	489,904.00	469,504.00
Jemez Mountain	57,139.92	53,479.00
Totals	$ 669,285.48	$ 648,875.00
GRAND TOTAL	$ 1,318,160.48	

CAPITAL OUTLAY EXPENDITURES:

	1965 - 1966	1966 - 1967 (6/30/67)
Chama	$ 107,456.10	$ 44,952.63
Dulce	5,965.04	17,022.18
Espanola	318,446.80	26,216.99
Jemez Mountain	8,270.23	1,253.60
Totals	$ 440,138.17	$ 89,445.40
GRAND TOTAL	$ 529,583.57	

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TITLE I, ESEA SERVICES

CHAMA PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	$ 112,406.00
Total Expenditures to end of Project:	112,383.00

Expenditures were:

Instruction	$ 50.00
Health Services	2,606.10
Food Services	2,270.80
Building Construction	107,456.10

550 Public School children participating

Health Services provided: Dental, Ear and Eye Examinations and in some cases, correctional aids.

Food Services provided: Free lunches to needy children.

(Both Health and Food Services were offered throughout the district.)

Construction: This phase was located at Chama and was for elementary school buildings.

Schools in the district are:

- Escalante High School
- Tierra Amarilla Junior High
- Chama Elementary
- Chama Junior High School
- Canjilon Elementary
- Tierra Amarilla Elementary

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TITLE I, ESEA SERVICES

CHAMA PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: $ 103,796.00

Total Expenditures to June 30, 1967: $ 88,118.64

Expenditures were:

Administration	1,293.63
Instruction	22,669.71
Attendance Services	7,843.00
Health Services	6,538.98
Operation of Plant	661.56
Maintenance of Plant	1,531.48
Food Services	2,627.65
Building Construction	26,482.00
Improvement of Buildings	1,360.96
New Equipment	17,109.67

955 Public School children participating

Personnel Employed:

- 1 Bookkeeper
- 1 Title I Coordinator
- 1 Guidance Counselor
- 1 Clerical Aide
- 1 Nurse's Aide
- 3 Library Aides
- 1 Attendance & Social Worker
- 1 Attendance & Social Worker Secy.

Instruction Areas:

- Home Economics
- English Language Arts
- Foreign Language
- Industrial Arts
- Cultural Enrichment
- Reading
- Science
- Librarian Aides
- Vocational

Service Areas:

- Food Services
- Health Services
- Attendance
- Guidance
- Counseling
- Transportation
- Construction

Construction included: Cafeterias at Chama and Tierra Amarilla combined with Chapter 306 funds.

Equipment purchases were: for the Home Economics, Science, Industrial Arts, Vocational, Reading and Health areas.

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STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

DULCE PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	$	9,835.56
Total Expenditures:	$	9,835.00

Expenditures were:

Instruction	$	3,869.96
Equipment		5,965.04

58 Public School children participating
1 Non-Public School child participating

Instruction Areas:

Reading
Program Enrichment (use of filmstrips)
Industrial Arts (commercial, Home Economics, Vocational Agriculture, Arts and Crafts)

Equipment purchases: Materials for the different areas, and equipment.

Schools in the district are:

Dulce High School
Dulce Elementary
Gobernador Elementary

No personnel was paid with Title I funds.

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TITLE I, ESEA SERVICES

DULCE PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	$ 22,106.00
Total Expenditures to June 30, 1967:	$ 19,416.30

Expenditures were:

Instruction	$ 2,394.12
Equipment	17,022.18

105 Public and Non-Public School children participating

Instructional Areas:

- English Language Arts
- Physical Education/Recreation
- Social Studies
- Industrial Arts
- Educational TV (Social Studies)

Equipment purchases: Materials and equipment in the areas, especially the Educational TV.

No personnel was paid with Title I funds.

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TITLE I, ESEA SERVICES

ESPANOLA PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	$ 489,904.00
Total Expenditures as of June 30, 1967:	$ 478,576.90
Expenditures as of December 31, 1966 were:	$ 463,106.40

Administration	$ 3,823.74
Instruction	95,911.00
Health Services	20,478.29
Operation of Plant	129.39
Maintenance of Plant	3,144.15
Food Services	11,882.94
Student Activities	9,290.09
Improvement of Land	17,620.14
Building Construction	203,401.00
Improvement of Buildings	12,356.31
Equipment	85,069.35

1955 Public School children participating
345 Non-Public School children participating

Instructional Areas:

- Language Arts
- Special Education
- Music
- Art
- Pre-School
- Classroom Aides

Service Areas:

- Library
- Health Services
- Guidance & Counseling
- Food Services

Construction consisted of: A Fine Arts complex, 4 Elementary Classrooms at Espanola, and the remodeling of sanitary facilities at Hernandez and Velarde Schools. Paving was done at Abiquiu, Riverside, San Juan, Velarde and Espanola Elementary Schools.

more

ESPANOLA PUBLIC SCHOOLS - 1965-66 PROJECT (CON'T)

Equipment purchases: For all areas of the project.

Schools in the district are:

Espanola High School
Espanola Jr. High School
Santa Cruz High School
John F. Kennedy Jr. High School

Elementary Schools:

Abiquiu
Alcalde
Chimayo
Chimayo District 89
Cordova
Dixon
Espanola
Fairview
Hernandez
Riverside
San Juan
Sombrillo
Truchas
Velarde

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TITLE I, ESEA SERVICES

ESPANOLA PUBLIC SCHOOLS - 1966-67 PROJECT

Total Allocation:	$ 469,504.00
Total Expenditures to June 30, 1967:	$ 334,819.07

Expenditures were:

Administration	12,593.29
Instruction	203,165.85
Health Services	37,752.73
Pupil Transportation	18,187.78
Operation of Plant	10.42
Maintenance of Plant	568.09
Fixed Charges	181.00
Food Services	25,930.92
Student Activities	10,212.00
Equipment	26,216.99

2,986 Public School children participating
314 Non-Public School children participating

Instructional Areas:

- Art
- Music
- Pre-School
- Special Education
- Teacher Aides
- Business Education
- Communicative Arts/Sciences
- English Language Arts
- Reading
- Mathematics
- Physical Education/Recreation
- General Elem./Second. Ed.
- General Enrichment in Social Studies/Science

Service Areas:

- Food Services
- Health Services
- Guidance & Counseling
- Library

Equipment purchases included: Business machines, pianos and other musical instruments, 1 bus, office furniture, library shelves, and other equipment for use in the project areas.

STATE OF NEW MEXICO

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TITLE I, ESEA SERVICES

JEMEZ MOUNTAIN PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	$ 57,139.92
Total Expenditures:	$ 47,565.95

Expenditures were:

Administration	$ 1,937.55
Instruction	25,619.07
Health Services	3,467.54
Operation of Plant	889.97
Maintenance of Plant	164.37
Food Services	2,623.56
Equipment	8,270.23
Special Project	4,593.66

249	Public School children participating
16	Non-Public School children participating
34	Not enrolled in any school

Instructional Areas:

Emotional & Social Adjustment in pre-schoolers
Special Education
Remedial Reading
Language Arts at all grade levels for the Indian, Anglo and Spanish students

Service Areas:

Identify and correct physical problems and defects
In-Service Training for teachers

Schools in the district are:

Coronado High School at Gallina
Coyote Elementary School
Gallina " "
Largo Canyon " "
Lindrith " "
Lybrook " "

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

JEMEZ MOUNTAIN PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: $ 53,479.00

Total Expenditures to June 30, 1967: $ 32,697.97

Expenditures were:

Administration	$ 1,042.00
Instruction	27,124.39
Food Services	277.65
Community Services	3,000.33
Equipment	1,253.60

360 Public School children participating

Personnel Employed:

1	Counselor
14	Teacher aides
2	Teachers
6	Other
1	Secretary

Instructional Areas:

- English as a second language
- Reading
- Classroom Aides & Clerk Typist
- Summer Program (Pre-School)

Service Areas:

- Food Services
- Equipment
- Guidance & Counseling

Equipment purchased: Playground equipment for elementary students in the outlying schools.

Educational television was installed and overhead projectors were included.

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

SANDOVAL COUNTY

TOTAL ALLOCATION FOR:	1965 - 1966	1966 - 1967
Bernalillo	$ 276,566.58	$ 251,805.00
Cuba	117,090.00	106,745.00
Jemez Springs	52,222.00	58,319.00
Totals	$ 445,878.58	$ 416,869.00
GRAND TOTAL	$ 862,747.58	

CAPITAL OUTLAY EXPENDITURES:

	1965 - 1966	1966 - 1967	
Bernalillo	$ 255,029.97	$ 7,443.85	(5/31/67)
Cuba	48,033.30	994.89	(5/31/67)
Jemez Springs	41,390.29	3,091.79	(5/31/67)
Totals	$ 344,453.56	$ 11,530.53	
GRAND TOTAL	$ 355,984.09		

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STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

BERNALILLO PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: $ 276,566.58

Total Expenditures: $ 272,284.39

Expenditures: (June 30, 1967)

Administration	$ 7,676.96
Instruction	3,974.27
Health Services	1,198.39
Food Services	3,000.00
Building Construction	204,402.77
Equipment	50,627.20
Transportation	1,404.80

1,200 Public School children participating
90 Non-Public School children participating

Areas:

Health Services
Food Services
Language Arts

Construction included: Six additional classrooms at Roosevelt Elem. and a partial phase of a Vocational Building at Bernalillo Jr. High.

Equipment purchases included: For school lunch installations, audio-visual program and other areas.

Schools in the district are:

Bernalillo High School
Bernalillo Jr. High School
Santo Domingo Jr. High School

Elementary Schools

Algodones
Pena Blanca
Placitas
Roosevelt
Santo Domingo
Cochiti

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

BERNALILLO PUBLIC SCHOOLS - 1966 - 1967 PROJECT

Total Allocation	$ 251,805.00
Total Expenditures as of June 30, 1967:	$ 211,548.87

Expenditures (May 31, 1967):

Administration	$ 5,991.44
Instruction	153,588.46
Attendance	1,193.70
Health Services	6,355.82
Operation of Plant	69.59
Fixed Charges	250.00
Food Services	4,953.30
Student Activities	1,071.00
Building Construction	4,410.50
Improvement of Buildings	243.38
Equipment	2,789.97

1,031	Public School children participating
88	Non-Public School children participating
17	Not enrolled in any school

Instructional Areas:

- Cultural Enrichment (Gen'l)
- English Language Arts
- Reading
- Foreign Language (Spanish)
- Music
- Physical Education
- Vocational
- Teacher Aides
- Mathematics

Service Areas:

- Food Services
- Health Services
- Attendance
- Guidance & Counseling
- Library
- Curriculum Material Center

Construction included: Remodeling of facilities to house Title I activities.

Equipment included: Office furniture and equipment for Title I, projectors, duplicator, copiers, and equipment for other areas of the project.

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

CUBA PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	$ 117,090.00
Total Expenditures:	$ 116,604.52

Expenditures were:

Administration	$ 900.00
Instruction	43,618.34
Health Services	1,585.13
Operation of Plant	3,299.08
Maintenance of Plant	5,243.99
Fixed Charges	90.75
Food Services	800.00
Student Activities	12,119.92
Improvement of Buildings	7,240.00
Equipment	40,793.30
Transportation	914.01

511	Public School children participating
182	Non-Public School children participating
43	Not enrolled in any school

Instructional Areas:

Kindergarten
Field Trips
Teacher Aides
Music
Vocational

Service Areas:

Health Services
Transportation
Materials Center
In-Service Training

more

CUBA PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Construction: The Improvement of Building fund provided inside restroom facilities at La Jara Elementary School

A building was remodeled for music instruction.

Equipment purchases included: Purchase and installation of a communications system for buses serving the remote Navajo Reservation; Musical instruments; Office and audio-visual machines; Physical Education equipment; Vocational and Business Training equipment as well as other areas.

Schools in the district are:

Cuba High School and Elementary
La Jara Elementary

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TITLE I, ESEA SERVICES

CUBA PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	$ 106,745.00
Total Expenditures as of June 30, 1967:	$ 91,988.11
Expenditures (May 31, 1967):	$ 84,023.60
Administration	$ 776.20
Instruction	61,394.66
Health Services	855.68
Maintenance of Plant	500.00
Food Services	1,000.00
Student Activities	11,884.91
Community Services	6,617.26
Equipment	994.89

473 Public School children participating
152 Non-Public School children participating

Instruction Areas:

- Cultural and Language Enrichment
- English as a Second Language
- Foreign Language (Spanish)
- Music
- Kindergarten
- Industrial Arts
- Science
- Teacher Aides

Service Areas:

- Food Services
- Health Services

Equipment purchases included:

- Microscopes
- Typewriter
- Record Players
- Projection Screens
- Science Portable Lab.
- Television Set
- Equipment for Mechanics
- Band Instruments
- 2 Potters Wheels

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

JEMEZ SPRINGS PUBLIC SCHOOLS - 1965-1966 PROJECT (not completed)

Total Allocation:	$ 55,222.00
Total Expenditures:	$ 51,789.31 (5/31/67)

Expenditures were:

Instruction	$ 8,231.86
Health Services	41.27
Operation of Plant	374.60
Food Services	1,021.00
Building Construction	29,332.00
Equipment	12,058.29
Transportation	730.29

342 Public School children participating
200 Non-Public School children participating
40 Not enrolled in any school

Instructional Areas:

English Language Arts
English as a Second Language
Cultural Enrichment
Reading
Kindergarten
Music
Art

Service Areas:

Library - Food Services - Health Services

Construction: Was for a Central Library at the Elementary School.

Equipment purchases included:

Business Machines
Files
Portable Blackboards
Desk and Chair
Bookcases
Portable Folding Stage
Cabinets
Microscopes

Schools are: Jemez Valley High School and Elementary

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JEMEZ SPRINGS PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	$ 58,319.00
Total Expenditures:	$ 43,690.86 (6/30/67)
Expenditures as of May 31, 1967 were:	$ 33,542.42
Instruction	$ 27,406.91
Health Services	1,163.60
Pupil Transportation	663.87
Food Services	1,216.25
Equipment	3,091.79

250 Public School children participating
144 Non-Public School children participating

Instructional Areas:

- English Language Arts
- English as Second Language
- Reading
- Kindergarten
- Music
- Reduction of Class Size
- Teacher Aides

Service Areas:

- Food Services
- Waiver of Fees
- Library
- Transportation
- Guidance & Counseling

Equipment purchases included: For all areas and for San Diego School, Jemez Pueblo. It included a piano and other musical instruments.

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STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

SAN JUAN COUNTY

TOTAL ALLOCATION FOR:	1965 - 1966	1966 - 1967
Aztec	$ 49,177.00	$ 46,529.00
Bloomfield	115,197.00	114,744.00
Central	469,765.08	452,237.00
Farmington	141,210.00	140,433.00
Totals	$ 775,349.08	$ 753,943.00
GRAND TOTAL	$1,529,292.08	

CAPITAL OUTLAY EXPENDITURES:

	1965 - 1966	1966 - 1967
Aztec	$ 24,581.61	$ - 0 -
Bloomfield	20,605.15	4,230.52
Central	354,471.75	60,278.02
Farmington	85,156.85	20,244.38
Totals	$ 484,815.36	$ 84,752.92
GRAND TOTAL	$ 569,568.28	

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TITLE I, ESEA SERVICES

AZTEC PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	$ 49,177.00
Total Expenditures:	$ 47,733.43

Expenditures were:

Administration	$ 244.84
Instruction	21,406.98
Food Services	1,500.00
Equipment	24,581.61

234 Public School children participating

Instructional Areas:

Reading
Language Arts
Physical Education

Service Areas:

Counseling
Health Services

Equipment purchases included:

Reading Program
Health
Furniture for Title I Teachers
Physical Education
Guidance

Schools in the district are:

Aztec High School
Koogler Jr. High School
McCoy Avenue Elementary School
Park Avenue Elementary
Rippey Elementary

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

AZTEC PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	$ 46,529.00
Total Expenditures:	$ 46,377.77 (6/30/67)

Expenditures were:

Administration	$ 296.41
Instruction	41,797.36
Food	4,284.00

369 Public School children participating

Instructional Areas:

- Reading
- Reduction of Class Size
- Physical Education/Recreation

Service Areas:

- Food Services
- Guidance & Counseling

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

BLOOMFIELD PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	$ 115,197.00
Total Expenditures:	$ 112,868.63

Expenditures were:

Administration	$ 1,319.49
Instruction	66,165.30
Health Services	16,688.88
Operation of Plant	409.84
Food Services	3,935.07
Improvement of Building	1,544.16
Equipment	19,061.15
Special Project (Pre-School Transp.)	3,744.74

485 Public School children participating
75 Not enrolled in any school

Instructional Area:

General Elementary and Secondary Education
Teacher Aides
Pre-School

Service Areas:

Health Services
Guidance
In-Service Training

Equipment purchases: For the General Elementary & Secondary Education; Health; Teacher Aides; Guidance and Pre-School areas.

Construction: Minor remodeling for the Guidance area.

Schools in the district are:

Bloomfield High School
Mesa Alta Jr. High School

Blanco Elementary
Central Elementary
Rio Vista Elementary

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

BLOOMFIELD PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: $ 114,744.00

Total Expenditures: $ 80,196.61 (6/30/67)

Expenditures were:

Administration	$ 2,991.44
Instruction	50,552.55
Attendance	6,399.69
Health Services	3,443.41
Pupil Transportation	3,856.11
Operation of Plant	298.87
Maintenance of Plant	211.15
Food Services	8,212.87
Community Services (Summer School budgeted but not yet spent)	
Improvement of Buildings	485.00
Equipment	3,745.52

564 Public School children participating
80 Non-Public School children participating

Instructional Areas:

- Kindergarten
- Gen'l Elem. & Second.Ed.
- Summer School (Reading and Mathematics
- English as a second Language

Berean Mission:

- Reading
- P.E./Recreation
- Home Economics
- Music
- Science
- Social Studies

Service Areas:

- Food Services
- Health Services
- Psychiatric
- Attendance
- Guidance & Counseling
- Transportation

Berean Mission:

- Food Services
- Health Services
- Library
- Psychiatric

more

BLOOMFIELD PUBLIC SCHOOLS - 1966-1967 PROJECT (CON'T)

Construction: Remodeling consisted of renovating existing facilities for elementary Guidance Office and Testing Room.

Equipment purchases included:

Audio-Visual Equipment
Typewriters
Adding Machine
Audiometer
Copier
File Cabinets
Library Shelving
Physical Education Equipment
and other equipment for the different areas.

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

CENTRAL PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	$ 469,765.08
Total Expenditures:	$ 446,023.75

Expenditures were:

Administration	$ 5,278.87
Instruction	70,029.26
Attendance	5,674.52
Health Services	5,154.08
Operation of Plant	1,034.44
Fixed Charges	242.04
Food Services	3,197.25
Building Construction	321,049.62
Equipment	33,422.13
Special Projects (Transportation)	941.54

2,818 Public School children participating

Instructional Areas:

- Reading
- English Language Arts
- Arts of Communication
- Physical Education
- Pre-School
- Summer School
- Teacher Aides

Service Areas:

- Health Service
- Food Service
- Attendance
- Guidance-Attendance

Construction: For a pre-education center at Shiprock which included - 8 Classrooms; Recreation Area; Material Center; Diningroom; Storage facilities and a Nurse's Complex.

Equipment purchases were for: The following and other equipment

more

CENTRAL PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

to implement the program in the different areas.

- Reading Equipment
- Classroom Furniture
- Storage Cabinets
- Recorders
- Record Players
- Projectors
- Speaker Stands
- File Cabinets
- Physical Education Equip.
- Room Dividers
- Book Cases
- Typewriters
- Calculator
- Ditto Machine
- Nurse's Equip.
- Dining Tables
- Washers
- Dryers
- 2 - Station Wagons

Schools in the district are:

- Central High School
- Shiprock High School
- Central Jr. High School
- Shiprock Jr. High School

- Mesa Elementary
- Naschitti Elementary
- Newcomb Elementary
- Valley Elementary
- Wilson Elementary

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

CENTRAL PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: $ 452,237.00

Total Expenditures: $ 348,398.35 (6/30/67)

Expenditures were:

Administration	$ 11,438.18
Instruction	161,843.30
Attendance	13,086.68
Health Services	5,297.65
Operation of Plant	3,371.06
Community Services	87,352.41
Building Construction	26,553.11
Equipment	33,724.91
Special Projects	5,731.05

3,125 Public School children participating

Instructional Areas:

- Arts & Crafts
- English Language Arts
- Reading
- Kindergarten
- Mathematics
- Physical Education
- Reduction of Class Size
- Teacher Aides

Service Areas:

- Health Services
- Attendance
- Pre-Service Training for Staff
- Research

Construction: A pre-Vocational Annex to the present Vocational Agricultural Building at the High School - an Arts and Crafts facility at an elementary school.

Equipment for the new buildings:

- Projectors
- Phonographs
- Kindergarten Equipment
- Book Shelves
- Nurse's Equipment
- Typewriters
- Adding Machine
- Piano
- Pick-Up Truck
- File Cabinet
- Arts & Crafts Equipment
- Controlled Readers
- Office Furniture
- Physical Education Equip.

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

FARMINGTON PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	$ 141,210.00
Total Expenditures:	$ 139,339.18

Expenditures were:

Administration	$ 4,129.82
Instruction	44,848.25
Health Services	5,204.26
Building Construction	35,997.72
Improvement of Building	10,411.52
Equipment	38,747.61

605 Public School children participating
61 Non-Public School children participating

Instructional Areas:

- Arts of Communication
- Aides
- Reading

Service Areas:

- Instructional Aids Center
- Health Services
- Library
- Guidance & Counseling

Construction included:

Remodeling and building two carrels) (Tibbetts Jr. High
15 Laboratory stations)
Library facilities at Swinburne Elementary
Remodeling of a room for Audio-Visual Materials Center at Apache Elementary School

more

FARMINGTON PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Equipment purchases for the different areas included: For the High School, the two Junior High Schools and the Elementary Schools:

- Controlled Readers
- Audiometer
- Vision Tester
- Record Player
- Recorders
- Projectors
- File Cabinets
- Shelving
- Copier
- Typewriter
- Desk and Chairs
- Nurse's equipment

Schools in the district are:

- Farmington High School
- Hermosa Jr. High School
- Tibbets Jr. High School

Elementary Schools

- Animas
- Apache
- Country Club
- Bluffview
- Jack & Jill
- Ladera del Norte
- McCormick
- McKinley
- Mesa Verde
- Northeast
- Swinburne

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

FARMINGTON PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	$ 140,433.00
Total Expenditures:	$ 116,017.19 (6/30/67)

Expenditures were:

Administration	$ 3,269.37
Instruction	71,169.84
Health Services	13,460.60
Maintenance of Plant	307.25
Fixed Charges	125.00
Food Services	7,440.75
Equipment	20,244.38

1,164	Public School children participating
115	Non-Public School children participating
70	Not enrolled in any school

Instructional Areas:

- Reading
- Music
- Arts & Crafts

Service Areas:

- Food Services
- Health Services
- Guidance & Counseling
- Library

Equipment purchases included:

- Controlled Readers
- Projectors
- Typewriters
- Tachestoscopes
- Musical Instruments

Other equipment in the areas of: Reading, Music Arts & Crafts, Health and Library

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

SAN MIGUEL COUNTY

TOTAL ALLOCATION FOR:	1965 - 1966	1966 - 1967
Las Vegas City	$ 175,635.00	$ 172,526.00
Las Vegas West	349,161.70	338,548.00
Pecos	96,482.00	90,047.00
Totals	$ 621,278.70	$ 601,121.00
GRAND TOTAL	$ 1,222,399.70	

CAPITAL OUTLAY EXPENDITURES:

	1965 - 1966	1966 - 1967
Las Vegas City	$ 47,289.42	$ 75,062.25 (5/31/67)
Las Vegas West	175,493.48	14,924.97 (5/31/67)
Pecos	66,230.35	7,985.82 (5/31/67)
Totals	$ 289,013.25	$ 97,973.04
GRAND TOTAL	$ 386,986.29	

Federal Regulations 116.46 of the FEDERAL REGISTER, Vol. 32, No. 27, dated February 9, 1967, Washington, D. C., Part II, provides: "Federal funds granted under Title I of the Act to State and local educational agencies shall remain available until Aug. 31, following the fiscal year in which such amounts were made available for use by such State and local educational agencies for projects approved during that fiscal year."

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

LAS VEGAS CITY PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	$ 175,635.00
Total Expenditures:	$ 175,474.21

Expenditures were:

Administration	$ 4,771.60
Instruction	88,346.07
Attendance	1,326.35
Health Services	6,585.87
Operation of Plant	407.70
Maintenance of Plant	3,878.58
Food Services	677.72
Community Services	22,190.90
Equipment	47,289.42

1,585 Public School children participating
250 Not enrolled in any school

Instructional Areas:

- Reading
- Social Science
- English Language Arts
- Industrial Arts
- Home Economics
- Music
- Business Education
- Art
- Arts & Crafts
- Summer School
- Vocational Agriculture

Service Areas:

- Library
- Health Services
- Food Services
- Attendance

Equipment purchases included:

- For Business Education
- Woodworking
- Copier
- Dictating Machine
- Projectors
- Typewriters
- Screen
- Recorders
- Podium
- Filing Cabinets
- Record Players
- Bookcases
- Home Economics
- Library - and other areas of the project.

more

LAS VEGAS CITY PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Schools in the district are:

Robertson High School
Las Vegas Jr. High School

Elementary Schools:

Commerce Street
Douglas Avenue
Gallinas Street
Henry
Las Gallinas
Legion Park
Maestas Place
Mora Avenue
Sapello
Ventanas

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

LAS VEGAS CITY PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	$ 172,526.00
Total Expenditures as of June 30, 1967:	$ 166,189.71
Expenditures as of May 31, 1967 were:	$ 135,788.27

Administration	$ 4,255.55
Instruction	45,217.82
Health Services	6,848.11
Maintenance of Plant	3,048.40
Food Services	908.54
Building Construction	75,039.00
Equipment	23.25
Special Project	447.60

1,077	Public School children participating
10	Not enrolled in any school

Instructional Areas:

- Industrial Arts
- Teacher Aides
- Special Education
- Home Economics
- Summer School
- Gen'l Elem. & Second. Ed.

Service Areas:

- Clothing
- Health Services
- Guidance & Counseling
- Library

Construction included: 2 Additional Rooms to Legion Park Elementary School and 2 to Paul D. Henry Elementary for Special Education.

Equipment to be purchased: For the various areas including teachers' desks and chairs, sewing machines, projectors, etc.

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

WEST LAS VEGAS PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	$ 349,161.70
Total Expenditures:	$ 348,399.25

Expenditures were:

Administration	$ 5,555.69
Instruction	112,808.13
Health Services	7,317.29
Food Services	10,219.58
Student Activities	2,049.46
Community Services	34,955.62
Purchase of Land	5,598.75
Improvement of Land	1,000.00
Building Construction	115,159.56
Equipment	53,735.17

1,894	Public School children participating
146	Non-Public School children participating
40	State Hospital
60	Not enrolled in any school

Instructional Areas:

- Mathematics
- Art
- Additional Certified personnel
- Music
- Teacher Aides
- Language Arts
- Foreign Language
- Summer School

Service Areas:

- In-Service Training
- Counseling
- Health Services
- Learning Materials Center
- Food Services
- Student Activities

more

WEST LAS VEGAS PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Construction: For an Elementary Classroom and automobile mechanics facilities.

Equipment purchases included:

Library
Health Service
Kilns
Cafeteria equipment

Schools in the district are:

West Las Vegas High School
Villaneuva Jr. High School
West Las Vegas Jr. High School

Elementary Schools:

Bernal
Conchas Dam
Gonzales Ranch
Montezuma
North Public
Ribera
San Jose
South Public
Union Street
Tecolote
Trementina
Villaneuva

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

WEST LAS VEGAS PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	$ 338,548.00
Total Expenditures as of June 30, 1967:	$ 298,279.54
Expenditures as of May 31, 1967:	$ 245,093.80
Administration	$ 6,359.45
Instruction	177,479.55
Health Services	21,626.21
Operation of Plant	98.70
Food Services	19,660.42
Student Activities	2,314.94
Community Services (Summer School budgeted - no expense 5/31/67)	
Improvement of Building	4,674.79
Equipment	10,250.18
Special Projects	2,629.56

1,769	Public School children participating
135	Non-Public School children participating

Instructional Areas:

- Art
- Music
- Mathematics
- English Language Arts
- English as Second Language
- Physical Education
- Spanish
- Industrial Arts
- Business Education
- Science
- Teacher Aides
- Social Science
- General Education
- Summer School
- Cultural Enrichment

Service Areas:

- Remodeling
- Food Services
- Health Services
- Clothing
- Guidance & Counseling
- Library
- Learning Center
- Tutoring
- In-Service Training

Construction: Was for indoor bathroom facilities at Gonzales Ranch and Ribera Schools.

Equipment purchases included: For Business Education, Physical Education and Science areas. Materials for other areas purchased.

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

PECOS PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: $ 96,482.00

Total Expenditures: $ 95,634.44

Expenditures were:

Administration	$ 4,541.76
Instruction	20,708.97
Health Services	2,748.18
Operation of Plant	303.75
Food Services	401.15
Student Activities	700.28
Building Construction	48,710.00
Equipment	17,520.35

365 Public School children participating
74 Non-Public School children participating

Instructional Areas:

Physical Education
Science
Mathematics
Cultural Enrichment
Home Economics
Music
Industrial Arts

Service Areas:

Guidance & Counseling - Health Services - Food Services

Construction: For two elementary classrooms and restroom facilities at Pecos Elementary School.

Equipment: For all areas was purchased including a 4-Wheel Drive, twenty-four passenger bus.

Schools in the district are:

Pecos High School
East Pecos Elementary
North San Isidro Elementary
Rowe Elementary
Soham Elementary
South San Isidro Elementary
West Pecos Elementary

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

PECOS PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	$ 90,047.00
Total Expenditures:	$ 81,778.47 (6/30/67)
Expenditures as of May 31, 1967:	$ 61,189.29

Administration	$ 4,667.65
Instruction	41,002.25
Health Services	4,745.06
Operation of Plant	270.00
Fixed Charges	450.00
Food Services	1,818.78
Improvement of Land	2,634.59
Equipment	5,351.23
Special Project (Clothing)	249.73

427 Public School children participating
65 Non-Public School children participating

Instructional Areas:

- Cultural Enrichment (Gen'l)
- Reading
- P.E./Recreation
- Science
- Gen'l Elem. & Second. Ed.
- Special Education
- Reduction of Class Size
- Teacher Aides

Service Areas:

- Food Services
- Clothing
- Waiver of Fees for Books
- Guidance & Counseling
- Curriculum Materials Center
- Health Services
- In-Service Training
- Library

Construction was: Land improved for playground space and a building was remodeled for an elementary library.

Equipment purchases: For vocational agricultural, business, music, science, industrial arts, home economic, physical education and special educational areas.

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

TAOS COUNTY

TOTAL ALLOCATION FOR:	1965 - 1966	1966 - 1967
Ojo Caliente	$ 59,950.00	$ 57,898.00
Questa	83,602.00	86,110.00
Penasco	132,077.00	137,272.00
Taos	318,485.14	298,547.00
Totals	$ 594,114.14	$ 579,827.00
GRAND TOTAL	$ 1,173,941.14	

CAPITAL OUTLAY EXPENDITURES:

	1965 - 1966	1966 - 1967	
Ojo Caliente	$ 8,650.37	$ 8,596.86	
Questa	67,789.00	30,988.53	
Penasco	120,474.56	35,594.12	(5/31/67)
Taos	256,345.44	103,866.72	(5/31/67)
Totals	$ 453,259.37	$ 179,046.23	
GRAND TOTAL	$ 632,305.60		

Federal Regulations 116.46 of the FEDERAL REGISTER, Vol. 32, No. 27, dated February 9, 1967, Washington, D. C., Part II, provides: "Federal funds granted under Title I of the Act to State and local educational agencies shall remain available until Aug. 31, following the fiscal year in which such amounts were made available for use by such State and local educational agencies for projects approved during that fiscal year."

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

OJO CALIENTE PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	$ 59,950.00
Total Expenditures:	$ 59,949.63

Expenditures were:

Instruction	$ 25,785.22
Health Services	4,580.38
Improvement of Buildings	2,560.76
Building Construction	18,272.90
New Equipment	8,650.37
Special Project (Clothing)	100.00

274 Public School children participating
10 Non-Public School children participating

Instructional Areas:

Teacher Aides
Supervisor of Instruction
1 Additional Teacher

Service Areas:

Health Services
Guidance
Library

Construction and Equipment: The construction of a Library Materials Center at El Rito. Equipment was for the Center and other areas.

Schools in the district are:

- Ojo Caliente High School
- El Rito Elementary
- La Madera Elementary
- Los Pinos Elementary
- Ojo Caliente Elementary
- Petaca Elementary
- Placitas Elementary
- Tres Piedras Elementary
- Vallicitos Elementary

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

OJO CALIENTE PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	$ 57,898.00
Total Expenditures as of June 30, 1967:	$ 55,843.59

Expenditures were:

Administration	$ 2,999.97
Instruction	29,498.40
Health Services	7,917.71
Food Services	6,830.65
Equipment	8,596.86

320 Public School children participating

Instructional Areas:

- Cultural Enrichment (General)
- English as a second language
- Aides

Service Areas:

- Food Services
- Clothing Services
- Health Services
- Library Services
- Guidance & Counseling

Equipment purchases included: An activity bus for field trips, chorus and band trips, athletic events, and cultural trips or activities. A calculator was purchased.

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

QUESTA PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	$ 83,602.00
Total Expenditures:	$ 82,258.61(6/30/67)

Expenditures were:

Instruction	$ 12,679.75
Health Services	57.86
Food Services	950.00
Community Services	727.00
Building Construction) Improvement of Building)	57,786.00
Equipment	10,003.00
Transportation	55.00

372 Public School children participating
50 Not enrolled in any school

Instructional Areas:

- Language Arts
- Workshops
- Physical Education
- Teacher Aides

Service Areas:

- Food Services
- Health Services

Construction: To provide adequate housing for a Home Economics Room, Shop and a multi-purpose room. Other monies were used to make the construction possible.

Equipment included:

- Typewriters
- Storage Cabinets
- Tier Cabinets
- Record Players
- Ditto Machine
- Tape Recorders
- Furniture (desks & tables) for lower grades

Schools in the district are:

- Questa High School
- Costilla Jr. High School
- Questa Jr. High School
- Amalia Elementary
- Cerro Elementary
- Costilla Elementary
- Questa Elementary

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

QUESTA PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	$ 86,110.00
Total Expenditures as of June 30, 1967:	$ 61,641.12

Expenditures were:

Administration	$ 152.78
Instruction	26,727.71
Health Services	703.22
Maintenance of Plant	21.25
Food Services	2,409.33
Student Activities	618.30
Building Construction	20,358.54
Equipment	10,629.99
Special Project	20.00

395 Public School children participating

Instructional Areas:

- Home Economics
- English Language Arts
- Reduction of Class Size
- English as a Second Language
- Reading
- Mathematics
- P.E./Recreation
- Teacher Aides
- Cultural Enrichment (General)

Service Areas:

- Food Services
- Health Services
- Library
- Guidance & Counseling
- In-Service Training

Equipment purchases included:

- 2 Portable Classrooms
- Library Shelving
- Tables
- Projectors
- Record Players
- Recorders
- Classroom Book Shelves
- Typewriters
- Ditto Machines

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

PENASCO PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	$ 132,077.00
Total Expenditures:	$ 131,725.08

Expenditures were:

Administration	$ 632.67
Instruction	7,373.79
Health Services	1,921.47
Student Activities	323.15
Purchase of Land	3,000.00
Building Construction	85,836.00
Equipment	31,638.56

551 Public School children participating
76 Non-Public School children participating

Construction: The construction amount was added to state and local monies for the construction of additional classrooms added to the Junior Elementary Building, High School Buildings (Library and Fine Arts Rooms), and additional space to the lunchroom. An amount of $3,000 was expended for land. This phase of the project was at Penasco.

Other project services were offered in Penasco, Chamisal School, Vadito School and St. Anthony's Parochial School.
Communities served are:

Penasco
Rio Lucio
El Valle
Chamisal
Trampas
Ojo Sarco
Picuris Pueblo
Rodarte
Llano
Vadito
Tres Ritos

Needy children were provided with eye and dental care.

more

PENASCO PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Equipment purchases included: Instructional materials for use in all instructional areas, Science (laboratory), Mathematics (laboratory), Language Arts and Visual Aides.

To assist the Superintendent, additional help was hired to keep Title I records and reporting.

2 Library clerks were employed.

More participation in the hot lunch program was noted.

Transportation for field trips was available.

An activity bus was purchased.

A mathematics workshop was financed which included In-Service training sessions.

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

PENASCO PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	$	137,272.00
Total Expenditures:	$	114,980.00 (6/30/67)
Expenditures were: (May 31, 1967)	$	96,801.71
Administration		2,062.10
Instruction		47,260.99
Attendance Services		3,656.84
Health Services		3,508.38
Operation of Plant		80.57
Fixed Charges		724.00
Food Services		2,197.24
Student Activities		360.15
Improvement of Land		13,500.00
Building Construction		10,349.23
Improvement of Buildings		546.00
Equipment		11,198.89
Special Projects		1,357.32

564 Public School children participating
76 Non-Public School children participating

Instructional Areas:

- Arts & Crafts
- Cultural Enrichment
- English Language Arts
- Spanish Language Development
- Music
- P.E./Recreation
- Teacher Aides
- Vocational
- Home Economics
- Science

Service Areas:

- Food Services
- Health Services
- Clothing
- Psychiatric & Psychological
- Attendance
- Building Construction
- Remodeling
- Vocational Department
- Library
- Transportation
- In-Service Training (Language Arts)

more

PENASCO PUBLIC SCHOOLS - 1966-1967 PROJECT (CON'T)

Construction included:

The addition of a gymnastics room to the gymnasium.
1 Tennis Court
1 Combination basketball and volleyball court at the Junior High School Building.
1 Combination basketball and volleyball court constructed at the Elementary School.
Home Economics Room was added.
Vocational quarters remodeled.

Equipment and Materials purchases included:

Instruments for the Music Program
Arts and Crafts
Spanish Language Development
English Language Arts
P.E./Recreation
Science
Vocational
Home Economics

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

TAOS PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	$ 318,485.14
Total Expenditures:	$ 315,620.08

Expenditures were:

Administration	$ 179.78
Instruction	24,569.94
Health Services	5,267.49
Operation of Plant	771.33
Fixed Charges	1,497.00
Food Services	11,235.62
Student Activities	3,189.97
Community Services	49.00
Improvement of Land	688.95
Building Construction	206,248.81
Equipment	49,407.68
Special Projects (Clothing & Transp.)	12,514.51

1,478	Public School children participating
250	Non-Public School children participating

Instructional Areas:

Home Economics
Music
Language Arts & Math. (Sat.)
Cultural Enrichment
Pre-School
Physical Education
Office Education
Teacher Aides
Driver Education
Mathematics
Communicative Arts

Service Areas:

Food Services
Health Services
Guidance
Library

more

TAOS PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Construction included: Library and Instructional Materials Center, Cafeteria and Kitchen at the Taos High School.

Equipment: For the Cafeteria, Library, Classroom furniture, typewriters, P.E., and other areas of the project.

Schools in the district are:

- Taos High School
- Taos Jr. High School
- Arroyo Hondo Elementary
- Arroyo Seco Elementary
- Canon Elementary
- El Prado Elementary
- Ranchos de Taos Elementary
- Talpa Elementary
- Taos Elementary

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

TAOS PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	$ 298,547.00
Total Expenditures as of May 31, 1967:	$ 220,438.55

Expenditures were:

Administration	$ 217.25
Instruction	86,676.02
Attendance Services	8,692.36
Health Services	6,541.26
Pupil Transportation Services	617.05
Operation of Plant	1,231.68
Maintenance of Plant	577.50
Fixed Charges	2,405.20
Food Services	2,078.16
Student Activities	3,668.77
Community Services	3,866.58
Improvement of Land	765.75
Building Construction	80,000.00
Equipment	23,100.97

1,011	Public School children participating
229	Non-Public School children participating
200	Not enrolled in any school
20	Handicapped

Instructional Areas:

- Business Education
- Cultural Enrichment
- English Language Arts
- Reading
- Home Economics
- Industrial Arts
- Kindergarten
- Music
- Physical Education
- Reduction of Class Size
- Teacher Aides
- Saturday Remedial Classes
- Driver Education

more

TAOS PUBLIC SCHOOLS - 1966-1967 PROJECT (CON'T)

Service Areas:

- Food Services
- Health Services
- Clothing
- Social Work
- Attendance
- Guidance & Counseling
- In-Service Training

Construction:

- Language Laboratory
- Typing Classroom
- Business Office practice room
- Food Laboratory
- Home Living Center and
- Clothing Laboratory addition to new High School Bldg.

Equipment included:

- Typewriters
- Adding Machines
- Record Players
- Microscope
- Radios
- Television Sets
- Projectors
- Copier
- Library equipment
- Children's Desks
- Activity Bus
- Physical Education equip.
- Industrial Arts and other area equipment

SUMMARY

1967 ESEA--TITLE I

SUMMER MIGRANT PROJECTS

Pursuant to

TITLE I, ESEA
NEW MEXICO PROGRAMS FOR MIGRATORY CHILDREN
FOR FISCAL YEAR 1967

(P.L. 89-10 as amended by P.L. 89-750)

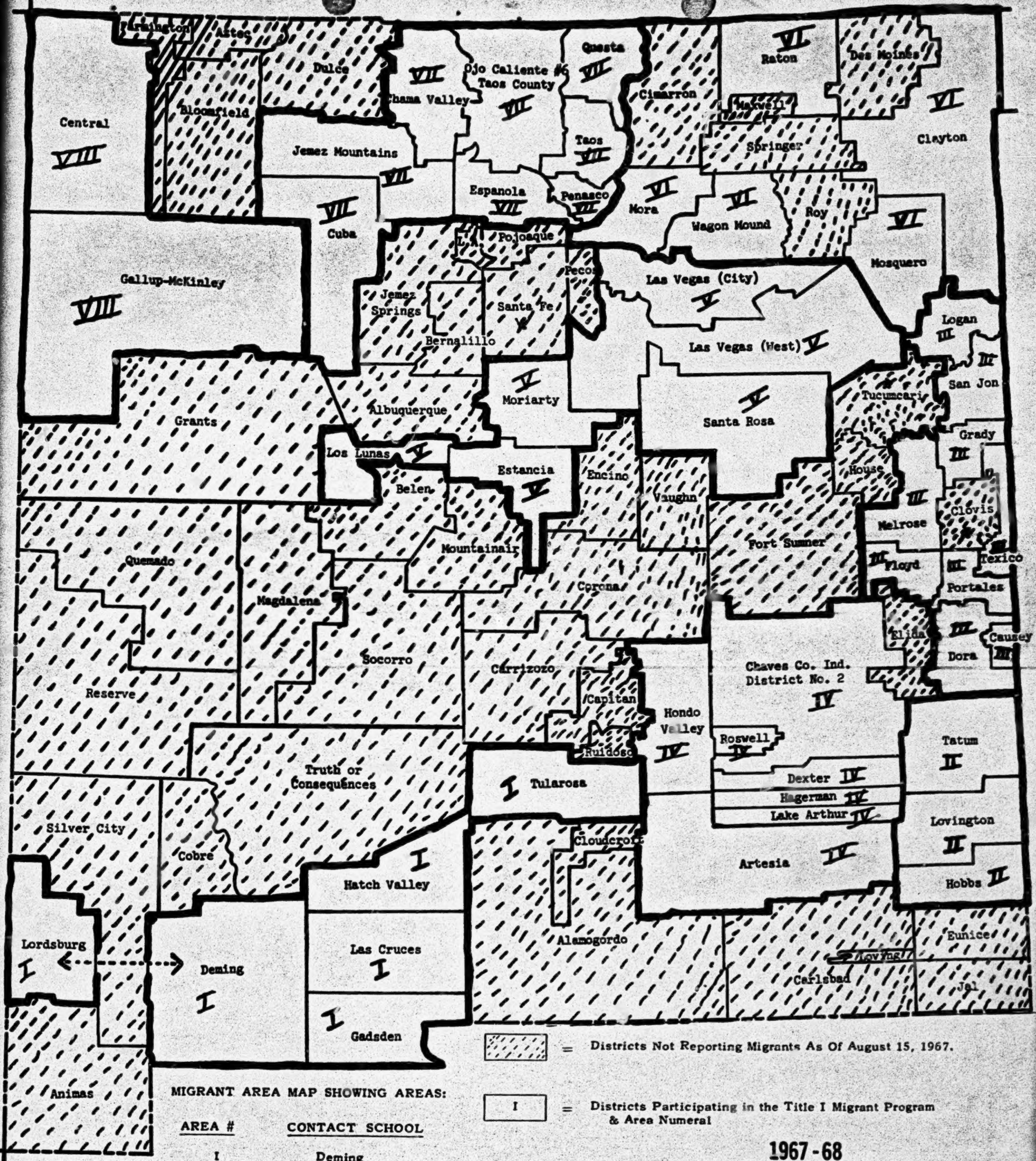
Submitted by

Leonard DeLayo
Superintendent of Public Instruction
State Department of Education
Santa Fe, New Mexico
August 15, 1967

Compiled by

Mildred Fitzpatrick, Chairman
Title I, ESEA Services

Bill Caperton, Director
Title I, Migrant Program


Farmington
Aztec
Dulce
VII
Ojo Caliente #6
Taos County
VII
Questa
VII
Raton
VI
Des Moines
Central
VIII
Bloomfield
Chama Valley
Cimarron
Maxwell
VI
Clayton
Jemez Mountains
Taos
VII
Springer
VII
Espanola
VII
Penasco
VII
Mora
VI
Wagon Mound
VI
Roy
VI
VII
Cuba
Pojoaque
Pecos
Mosquero
Gallup-McKinley
VIII
Jemez Springs
Santa Fe
Las Vegas (City)
V
Bernalillo
Las Vegas (West)
V
Logan
III
III
San Jon
Albuquerque
Moriarty
V
Santa Rosa
V
Tucumcari
Grants
Grady
III
Los Lunas
V
Estancia
V
Encino
House
Belen
Vaughn
III
Clovis
Melrose
Mountainair
Fort Sumner
Texico
III
Floyd
III
Quemado
Corona
Portales
Magdalena
Elida
III
Causey
III
Dora
III
Socorro
Carrizozo
Chaves Co. Ind.
District No. 2
IV
Reserve
Capitan
Hondo
Valley
IV
Roswell
IV
Tatum
II
Ruidoso
Truth or
Consequences
I
Tularosa
Dexter
IV
Hagerman
IV
Lake Arthur
IV
Silver City
Lovington
II
Cloudcroft
Cobre
I
Artesia
IV
Hatch Valley
Hobbs
II
Lordsburg
I
Deming
I
Las Cruces
I
Alamogordo
Eunice
Loving
Carlsbad
Jal
I
Gadsden
Animas

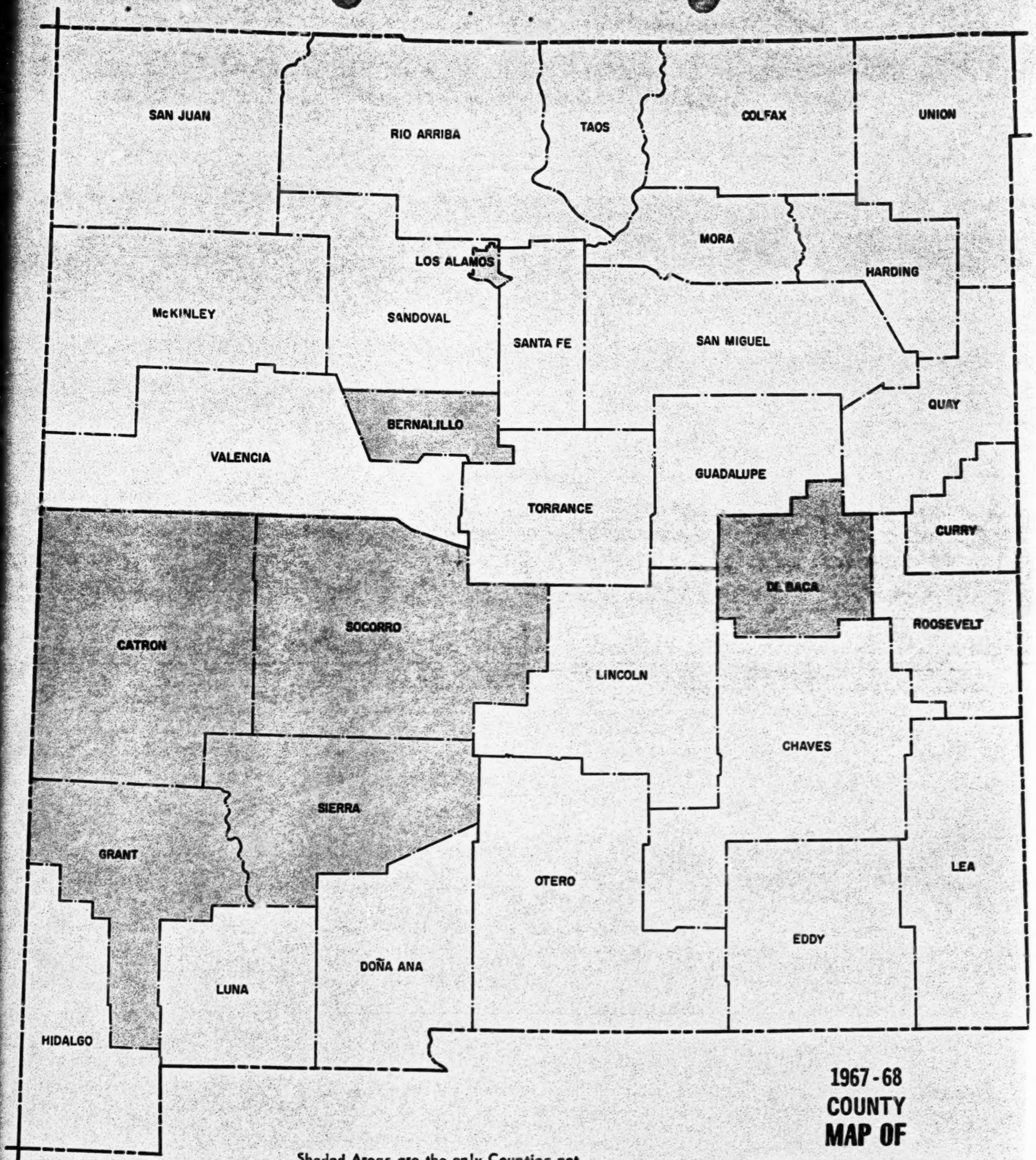
▨ = Districts Not Reporting Migrants As Of August 15, 1967.

I = Districts Participating in the Title I Migrant Program & Area Numeral

MIGRANT AREA MAP SHOWING AREAS:

AREA #	CONTACT SCHOOL
I	Deming
II	Lovington
III	Portales
IV	Roswell
V	Santa Rosa
VI	Raton
VII	Taos
VIII	Gallup

1967-68 SCHOOL DISTRICT MAP OF NEW MEXICO


SAN JUAN
RIO ARRIBA
TAOS
COLFAX
UNION
MORA
HARDING
LOS ALAMOS
McKINLEY
SANDOVAL
SANTA FE
SAN MIGUEL
QUAY
BERNALILLO
VALENCIA
GUADALUPE
TORRANCE
CURRY
DE BACA
ROOSEVELT
CATRON
SOCORRO
LINCOLN
CHAVES
SIERRA
GRANT
OTERO
LEA
EDDY
DOÑA ANA
LUNA
HIDALGO

1967-68 COUNTY MAP OF NEW MEXICO

Shaded Areas are the only Counties not participating in the Title I Migrant Program.

MIGRANT PROJECTS SUMMER--1967

DISTRICT	NO. CHILDREN	AMOUNT	ACTIVITIES
DEMING--Contract School for Migrant Area I Las Cruces Lordsburg Hatch Valley Gadsden Tularosa	830 Includes number located by survey and research as well as those involved in programs	$15,348	English as second language, Language Arts--Remedial work, Mathematics--Remedial work, Instructional and clerical aides, tutoring, Health services, Research project for Dona Ana County. Expansion of summer Title I Instructional Program as well as Headstart-field trips, supplies. Area Family-School-Community Migrant Worker.
LOVINGTON--Contract School for Migrant Area II Hobbs Tatum	45 public school students and four private school students	$10,100	Data processing design for Statewide Migrant Program, transportation, extension of summer school, extenstion of summer Headstart Program, Spanish tutor, supplies, Homeworker, Area Family-School-Community Migrant Worker.
PORTALES--Contract School for Migrant Area III Causey Dora Floyd Grady Logan Melrose San Jon Texico	750	$13,800	Nursing services, Tutorial services, Navajo community workers and Spanish community workers, Health services, Summer School Program, Migrant Center Program, Home tutoring, clothing and food services, school supplies and services, Area Family-School-Community Migrant Worker.
ROSWELL--Contract School for Migrant Area IV Chaves Co. Ind. Dexter Hagerman Lake Arthur Artesia Hondo Valley	623 public 15 non-public	$14,055	Remedial reading and math, teacher aides, medical and dental services, school supplies, hot lunches, clothing, district surveys, teacher-social worker, Area Family-School-Community Migrant Worker, summer school.
SANTA ROSA--Contract School for Migrant Area V West Las Vegas East Las Vegas Moriarty Estancia Los Lunas	174	$15,800	Language Arts and arithmetic, food services, teacher aides, transportation, clothing, supplies, surveys, field trips, library instruction, pre-vocational, summer school, Area Family-School-Community Migrant Worker.
RATON--Contract School for Migrant Area VI Clayton Mora Wagon Mound Mosquero	260	$ 8,400	Language Arts and math, tutorial, clothing, medical and dental services, pre-vocational, nursing services, home counseling services, book supplies and equipment, survey, half-time Family-School-Community Migrant Worker.

DISTRICT	NO. CHILDREN	AMOUNT	ACTIVITIES
TAOS--Contract School for Migrant Area VII Questa Ojo Caliente Penasco Espanola Chama Valley Jemez Mts. Cuba	177	$14,689	Summer school, field trips, classroom aides, tutorial, individualized service, food services, instructional supplies and materials, visit places of migration in Colorado, survey, Area Family-School-Community Migrant Worker.
GALLUP--Contract School for Migrant Area VIII Central	325 public 25 non-public	$10,500	Survey and data collection, Migrant records, equipment and supplies, mathematics, Language Arts and English as a second language, clerical assistance, clothing and medical services, one full-time Navajo Family-School-Community Migrant Worker and one part-time Navajo Family Contact Person, transmittal of records to states receiving in-migration of these students, visitations to places of migration in Colorado.
TOTALS:			
46 districts	3,184 public 44 non-public	$102,692	English as a second language, Language Arts, Mathematics, Instructional and Clerical Aides, Tutoring, Food - Breakfast - Lunch - Special Milk, clothing, waiver of fees for books, supplies, and materials, Health - Medical, Dental, Drugs, Vitamins; Pupil Personnel Services, Pre-School Education, Summer School Program, Pre-Vocational Programs.

NOTE: This is submitted as a sample area report. It is one of the best and concise reports received and has been selected by me as the sample to use. Bill Caperton

Mr. Caperton: This is a resumé of our Migrant Programs in Area VII.

Taos Municipal School System
Taos, New Mexico

July 19, 1967

From: The AREA VII, Migrant Worker, Title I, ESEA Migrant Summer Programs.

To : Dr. Mildred Fitzpatrick, Chairman, Title I, ESEA, Services
State Department of Education.
Mr. Bill Caperton, Director, Migrant Programs, Title I, ESEA,
State Department of Education.

Subject: June, July and August 1967, Summer ESEA Title I Migrant Program Report.

A total of 139 children enrolled for Summer Programs in Reading and Arithmetic and related activities. All units have been in session for 3 hours or more per day for a total of 6 to 7 weeks. Children in the different units have been identified as migrant because of the fact that their families migrate to the Potato and other crops during the Fall. The area of migration is the San Luis Valley, Colorado. Most of these children are out of school from September to October, or from 4 to 6 weeks of actual school time. The Administrative Units of the different schools have been most helpful in setting up programs for their children. The school facilities are used at no charge to the Migrant Program.

I. The Costilla-Amalia Unit consists of 30 children ranging from 2nd to 8th Grades. Two instructors, an aide, a part-time bus driver and a part-time janitor carry out the details of this program. This unit is well on its half-way mark. Standardized tests were administered to all children on the second day of the program. The same tests will be administered upon the completion of the unit and results will be used for evaluation purposes. This unit will complete 120 hours of activity on July 28, 1967. The Costilla-Amalia Area will have a total of 44 students who have been identified as Migrant for the late Fall, Winter, and Spring Programs.

II. The Questa-Cerro Unit consists of 30 children ranging from grades 1st to 8th. Two instructors, an aide, a part-time bus driver and a part-time janitor are carrying out the details of this program. Teacher made and standardized tests were administered at the beginning of the program, and the same will be administered upon completion of the program. This unit will complete a total of 120 hours of activity on August 11, 1967.

Migrant Programs - AREA VII, June, July and August 1967

III. The Penasco Unit consists of 42 children ranging from 1st to 9th grades. Three instructors, a part-time janitor, an aide and one contracted Bus Driver carry out the details of this program. Standardized and teacher made tests were administered at the beginning of the program, and the same will be administered upon completion for evaluation purposes. This Unit will complete 100 hours of activity on August 11, 1967. Penasco has identified a total of 45 students for Migrant Programs for the late Fall, Winter, and Spring Programs.

IV. The San Juan Migratory Tutorial Unit is under the direction of James Morgan. This is our oldest venture in AREA VII. The children of Pedro Marquez are being tutored in English and Arithmetic for 3 hours per day for a total of 192 hours. This unit will be completed on or about August 20th.

V. The Velarde Unit is under the direction of Raymond Gutierrez and consists of 10 children who are given classroom instruction in the Velarde Mission School. This unit meets for 3 hours per day for 5 days per week. A total of 90 hours of instruction and activities will be completed by this unit on August 18, 1967.

VI. The Taos Municipal Unit is under the direction of Pete Garcia. It is composed of 10 high school students with a concentration of instruction in the field of Mathematics. This unit will be completed on August 4, 1967. A total of 72 hours of classroom instruction plus related activities will be completed by this unit.

VII. Chama Canjilon Unit is composed of 10 students of Junior High School level. This unit is housed in the school with its concentration on mathematics and all related activities. The program is scheduled for 4 to 5 weeks from July 19, to August 23, 1967. The Chama school district has identified some 34 children who will enroll for the late Fall, Winter, and Spring Programs.

VIII. The Cuba School District does not have a Summer Program. This area will have some 37 children who will qualify for migrant programs during the late Fall, Winter and Spring.

IX. The Jemez Mountain School District does not have a Summer Program. There are 16 children who have been identified as Migrant and will participate in some activity during the Winter and Spring.

X. The Ojo Caliente School District does not have a Summer Program for migrant children. The area is in the process of surveying for identification of children who are migrant.

S/GAO/
George A. Ortiz, Migrant Worker
AREA VII, Title I, ESEA,
Taos Municipal School System,
Taos, New Mexico

TITLE I, ESEA, AREA VII, SUMMER MIGRANT PROGRAMS
JUNE, JULY AND AUGUST 1967

PERSONNEL ROSTER - - - - - - - Taos Municipal School District No. 1,
Taos, New Mexico

George A. Ortiz	Area VII, Migrant Worker	Taos, New Mexico
Pete Garcia	Instructor	Taos Municipal
Gilbert Trujillo	Instructor	Costilla - Amalia
Elicio G. Lovato	Instructor	Costilla - Amalia
Marie E. Herrera	Aide	Costilla - Amalia
Jose I. Tafoya	Janitor	Costilla - Amalia
Gilbert Archuleta	Instructor	Questa - Cerro
Anselmo Cordova	Instructor	Questa - Cerro
Alfonso Aguilar	Janitor	Questa - Cerro
Ruby Cisneros	Aide	Questa - Cerro
Gilbert Garduno	Instructor	Penasco
Dominico Quintana	Instructor	Penasco
Florida R. Zamora	Instructor	Penasco
Rosie G. Cruz	Aide	Penasco
Albert Lovato	Janitor	Penasco
Paz Lopez	Bus Driver	Penasco
James Morgan	Instructor	San Juan (Espano
Raymond Gutierrez	Instructor	Velarde (Espano
	Instructor	Canjilon (Chama)

NUMBER OF CHILDREN ENROLLED: (Summer)

Costilla - Amalia	30
Questa - Cerro	30
Penasco	42
Taos Municipal	10
Velarde -	8
San Juan -	7
Canjilon -	10
Total	137

ANTICIPATED ENROLLMENT (Fall-Winter-Sprin

Costilla - Amalia -	44
Questa - Cerro -	35
Penasco -	47
Taos	25
Chama	34
Jemez Mountain	16
Cuba	37
Ojo Caliente	20
Espanola	20
Total	278

Project Budget	$ 7,300.00
Re-Allocation (1)	6,696.00
Re-Allocation (2)	693.00
Total	$14,689.00

S/GAO/
George A. Ortiz, Migrant Work
Area VII, Title 1, ESEA
Taos Municipal School
Taos, New Mexico